

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2016-17 in the total of \$21,219,900 now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2016, and for the purposes shown below are hereby appropriated

<u>General Fund</u>		<u>Revenue Fund</u>	
Personnel Services.....	\$ 110,600	Personnel Services.....	\$ 1,872,800
Materials & Services.....	\$ 428,800	Materials & Services.....	\$ 2,047,400
Capital Outlay.....	\$ -	Capital Outlay.....	\$ 5,120,400
Transfers	\$ -	Debt Servcie.....	\$ 454,450
Contingency.....	\$ -	Transfers	\$ 2,066,800
Total	\$ 539,400	Contingency.....	\$ 500,000
		Total	\$ 12,061,850
<u>Bridge Repair & Replacement Fund</u>			
Personnel Services.....	\$ 40,800		
Materials & Services.....	\$ 292,500		
Capital Outlay.....	\$ 1,969,500		
Debt Servcie.....	\$ 858,000		
Transfers	\$ -		
Contingency.....	\$ 500,000		
Total	\$ 3,660,800		
		Total Appropriations, All Funds	\$ 16,262,050
		Unappropriated and Reserve Amounts, All Funds	\$ 4,957,850
		TOTAL ADOPTED BUDGET	\$ 21,219,900

IMPOSING THE TAX

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:

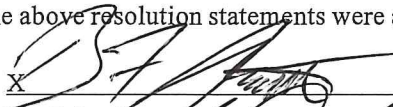


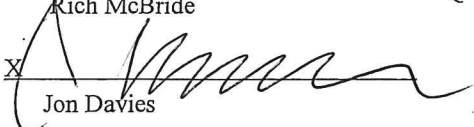
(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2016-17 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Government Limitation

General Fund.....\$.0332/\$1000

The above resolution statements were approved and declared adopted on this 7th day of June 2016.

X 	X 
Brian Shortt	Fred Duckwall
X 	X (Absent)
Rich McBride	Hoby Streich
X 	
Jon Davies	