

PORT OF HOOD RIVER
Resolution No. 2009-10-8
ADOPTING THE 2010-2011 BUDGET IN THE AMOUNT OF \$12,379,630

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2010-11 in the total of **\$ 12,379,630** now on file at the Port office, 1000 E. Port Marina Drive, Hood River, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2010, and for the purposes shown below are hereby appropriated:

<u>General Fund</u>	
Personal Services..... \$	73,000
Materials & Services.. \$	274,700
Capital Outlay.....\$	-
Transfers.....\$	-
Contingency..... \$	-
Total.....\$	347,700

<u>Revenue Fund</u>	
Personal Services.....\$	1,249,075
Materials & Services.. \$	1,756,240
Capital Outlay..... \$	2,759,768
Debt Service..... \$	178,000
Transfers.....\$	1,443,208
Total.....\$	7,386,291

<u>Bridge Repair & Replacement Fund</u>	
Personal Services..... \$	22,500
Materials & Services.. \$	75,000
Capital Outlay..... \$	500,000
Debt Service..... \$	710,000
Transfers.....\$	-
Total.....\$	1,307,500

Total Appropriations, All Funds . . .	\$ 9,041,491
Total Unappropriated and Reserve Amounts, All Funds . . .	\$ 3,338,139
TOTAL ADOPTED BUDGET . . .	\$ 12,379,630

IMPOSING THE TAX

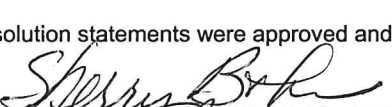
BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:


(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2010-11 upon the assessed value of all taxable property within the district as follows:


CATEGORIZING THE TAX

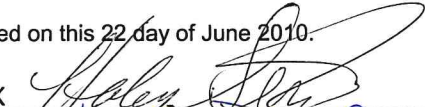
General Government Limitation
 General Fund.....\$.0332 /\$1000

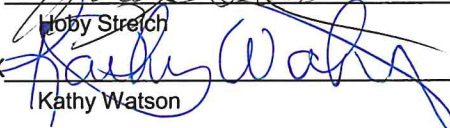
The above resolution statements were approved and declared adopted on this 22 day of June 2010.

X 
 Sherry Bohm

X 
 Jon Davies

X 
 Fred Duckwall

X 
 Hoby Stretch

X 
 Kathy Watson