

Resolution No. 2021-22-8

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2022-23 in the total of **\$40,983,200** now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated.

General Fund	
Personnel Services.....	\$ 378,800
Materials & Services.....	\$ 672,950
Capital Outlay.....	\$ -
Transfers.....	\$ -
Contingency.....	\$ -
Total	\$ 1,051,750

Revenue Fund	
Personnel Services.....	\$ 3,004,700
Materials & Services.....	\$ 3,650,900
Capital Outlay.....	\$ 3,752,600
Debt Service.....	\$ 251,500
Transfers.....	\$ 4,133,950
Contingency.....	\$ 500,000
Total	\$ 15,293,650

Bridge Repair Fund	
Personnel Services.....	\$ 106,700
Materials & Services.....	\$ 241,000
Capital Outlay.....	\$ 2,475,000
Debt Service.....	\$ -
Transfers.....	\$ -
Contingency.....	\$ 500,000
Total	\$ 3,322,700

Bridge Replacement Fund	
Personnel Services.....	\$ 210,200
Materials & Services.....	\$ 635,800
Capital Outlay.....	\$ 4,100,000
Debt Service.....	\$ -
Transfers.....	\$ -
Contingency.....	\$ -
Total	\$ 4,946,000

Total Appropriations, All Funds	\$ 24,614,100
Unappropriated and Reserve Amounts, All Funds	\$ 16,369,100
TOTAL ADOPTED BUDGET	\$ 40,983,200

IMPOSING THE TAX


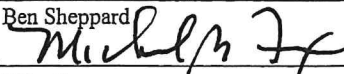
BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:

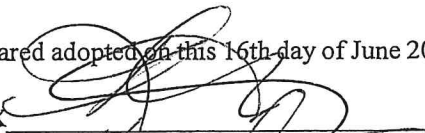
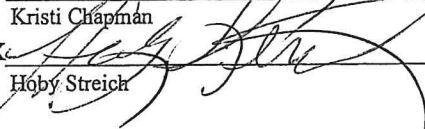
(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2022-23 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

General Government Limitation
 General Fund.....\$.0332/\$1000

The above resolution statements were approved and declared adopted on this 16th day of June 2020.

X 
 Ben Sheppard
 X 
 Mike Fox
 X _____
 Heather Gehring

X 
 Kristi Chapman
 X 
 Hoby Streich

