

PORT OF HOOD RIVER  
Resolution Number 77-78-4

1. BE IT RESOLVED that the Board of Commissioners hereby adopts the budget approved by the budget committee of the Port of Hood River on May 23, 1978, as amended by the Commissioners on June 26, 1978, now on file in the office of the Port Manager.

2. BE IT RESOLVED that the Board of Commissioners hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$12,600 and that these taxes are hereby levied upon all taxable property within the Port of Hood River as of 1 a.m., January 1, 1978.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1978, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

General Activities:	
Materials and services	\$ 36,000
Capital outlay	373,400
Marina Park Area:	
Materials and services	18,200
Capital outlay	45,000
Moorage Area:	
Materials and services	8,000
Capital outlay	4,000
Marina Sales Building:	
Materials and services	1,200
Capital outlay	6,000
Highway Patrol Building:	
Materials and services	6,300
Industrial Area:	
Materials and services	30,900
Capital outlay	300,000
Debt service	54,000
Airport:	
Materials and services	17,500
Capital outlay	456,200
Pool Fluctuation:	
Materials and services	58,000
Operating Contingencies	12,000
Transfer to Other Funds	<u>20,000</u>
TOTAL GENERAL FUND APPROPRIATIONS	<u>\$1,446,700</u>

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TOLL BRIDGE REVENUE FUND

Transfers to Other Funds	\$735,200
TOTAL TOLL BRIDGE REVENUE FUND APPROPRIATIONS	<u>\$735,200</u>

OPERATION AND MAINTENANCE FUND

Toll Bridge Operation:	
Personal services	\$ 94,500
Materials and services	82,400
Port Office Operation:	
Personal services	78,400
Materials and services	28,200
Capital outlay	3,500
Operating Contingencies	3,500
Transfer to Toll Bridge Revenue Fund	<u>6,500</u>
TOTAL OPERATION AND MAINTENANCE FUND APPROPRIATIONS	<u>\$297,000</u>

JANTZEN BOND REDEMPTION FUND

Principal Payments	\$ 23,500
Interest Payments	20,000
Other Charges	<u>600</u>
	<u>\$ 44,100</u>

1975 TOLL BRIDGE RESERVE FUND

Purchase of Bonds	\$ 24,000
Transfer to Toll Bridge Revenue Fund	<u>20,000</u>
	<u>\$ 44,000</u>

1975 TOLL BRIDGE REVENUE BOND FUND

Principal Payments	\$100,000
Interest Payments	55,100
Other Charges	<u>200</u>
	<u>\$155,300</u>

1975 TOLL BRIDGE CONSTRUCTION FUND

Materials and Services	\$170,000
Capital Outlay	92,000
Transfer to Toll Bridge Revenue Fund	<u>8,000</u>
	<u>\$270,000</u>

IMPROVEMENT FUND

Transfer to General Fund	<u>\$291,400</u>
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4. BE IT RESOLVED that the Port Manager certify to the county clerk (or other recording officer), county assessor (or other assessing officer) of Hood River County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Board of Commissioners, June 26, 1978