

**PORT OF HOOD RIVER  
RESOLUTION NO. 2000-01-10**

1. **BE IT RESOLVED** that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 2001-2002 in the sum of \$9,223,925.00 now on file in the Port office.

2. **BE IT RESOLVED** that the amount for the fiscal year beginning July 1, 2001, and for the purposes shown below are hereby appropriated as follows:

**GENERAL FUND**

Personal Services	\$ 92,500.00
Materials and Services	250,500.00
Capital Outlay	<u>48,000.00</u>
<b>TOTAL GENERAL FUND:</b>	<b>\$ 391,000.00</b>

**PHR REVENUE FUND**

Personal Services	\$ 751,800.00
Materials and Services	1,103,770.00
Capital Outlay	4,844,000.00
Debt Service	456,555.00
Transfers	<u>998,800.00</u>
<b>TOTAL PHR REVENUE FUND:</b>	<b>\$ 8,154,925.00</b>

**BRIDGE REPAIR & REPLACEMENT FUND**

Personal Services	\$ 35,500.00
Materials and Services	322,500.00
Capital Outlay	100,000.00
Debt Service	<u>220,000.00</u>
<b>TOTAL BR. REPAIR &amp; REPLACE. FUND:</b>	<b>\$ 678,000.00</b>

3. **BE IT RESOLVED** that the Board of Commissioners hereby imposes the taxes provided for in the budget adopted in Paragraph 1 of this resolution at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 2001-2002 upon the assessed value of all taxable property within the district.

General Government  
General Fund    \$.0332/\$1,000

ADOPTED BY THE BOARD OF COMMISSIONERS this 19th day of June 2001.

*Nancy Moller*

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Nancy Moller

*Bill Lyons*

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Bill Lyons

*Don Hosford*

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Don Hosford

*Sherry Bohn*

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Sherry Bohn

*Bob Nichols*

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Bob Nichols