PORT OF HOOD RIVER
RESOLUTION NO. 1995-96-3

    1.   **BE IT RESOLVED** that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 1996-1997 in the sum of $9,386,905.00, now on file in the Port office.

    2.   **BE IT RESOLVED** that the Board of Commissioners hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of $32,769.00 and that these taxes are hereby levied upon the assessed value as of 1 A.M. July 1, 1996 on all taxable property within the district. The following allocation and categorization subject to the limits of Section 11B, Article XI of the Oregon Constitution make up the above aggregate levy:

<u>Subject to the General
Government Limitation</u>

General Fund	$ 32,769.00
Category Total	$ 32,769.00
Total Levy	$ 32,769.00

    3.   **BE IT RESOLVED** that the amount for the fiscal year beginning July 1, 1996, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personal Services	$	66,197.00
Materials and Services		207,000.00
Capital Outlay		15,000.00
TOTAL GENERAL FUND:	$	**288,197.00**

PHR REVENUE FUND

Personal Services	$	555,856.00
Materials and Services		736,306.00
Capital Outlay		3,447,000.00
Debt Service		1,058,918.00
Transfers		852,128.00
Unreserved Fund Balance		-0-
TOTAL PHR REVENUE FUND:	$	**6,650,208.00**

BRIDGE REPAIR & REPLACEMENT FUND

Personal Services	$ 79,500.00
Materials and Services	70,000.00
Capital Outlay	1,590,000.00
Unreserved Fund Balance	709,000.00
TOTAL BR. REPAIR & REPLACE. FUND:	**$ 2,448,500.00**

    4.   **BE IT RESOLVED** that the Executive Director certify to the County Assessor (or other assessing officer) of Hood River County, Oregon the tax levy made by this resolution and shall file with the assessor copies of the budget as finally adopted.

ADOPTED BY THE BOARD OF COMMISSIONERS this 18th day of June 1996.

_____   _____
President, Board of Commissioners   Vice-President

_____   _____
           Secretary   Treasurer

_____
         Commissioner