



Hood River – White Salmon

BRIDGE REPLACEMENT PROJECT

Port Commission Spring Planning

April 9, 2019

Long Term Conceptual Schedule

PHASE	Cost	Duration	Calendar
PHASE 1 (Current NEPA)	\$5M	30 months	3Q 2018 – 4Q 2020
PHASE 2 (Governance)	\$5M	24 months	1Q 2021 – 4Q 2022
PHASE 3 (Advocacy)	\$10M	18 months	1Q 2023 – 2Q 2024
PHASE 4 (Procurement)	\$20M	15 months	3Q 2024 – 3Q 2025
PHASE 5 (Construction)	\$260M	39 months	4Q 2025 – 4Q 2028



Phase 1 – Final EIS/Record of Decision

Duration: 3Q 2018 – 4Q 2020

Time to Complete: 30 months

Approximate Cost: \$5m

- ◆ Review Past Studies (1999-2011)
- ◆ Update Reports/Analysis
- ◆ Produce Supplemental Draft EIS
- ◆ Produce Final EIS/ROD
- ◆ Sketch Level Traffic & Revenue Study
- ◆ Prepare for 2021 Legislative Session Phase 2 Funding



Phase 2 – Governance

Duration: 1Q 2021 – 4Q 2022

Time to Complete: 24 months

Approximate Cost: \$5m

- ◆ Financial Analysis
- ◆ Evaluate Governance Options
- ◆ Level 2 Traffic & Revenue (T&R) Study
- ◆ 15% Engineering
- ◆ Prepare for 2023 Legislative Session for Phase 3 Funding



Phase 3 – Advocacy

Duration: 1Q 2023 – 2Q 2024

Time to Complete: 18 months

Approximate Cost: \$10m

- ◆ Preferred Governance Structure Analysis
- ◆ Oregon/Washington State Legislation Pursued
- ◆ Level 3 T&R Study
- ◆ 30%-60% Engineering
- ◆ Grant/Loan Applications Submitted
- ◆ Procurement Strategy
- ◆ Prepare for 2025 Legislative Cycle



Phase 4 – Procurement

Duration: 3Q 2024 – 3Q 2025

Time to Complete: 16 months

Approximate Cost: \$20m

- ◆ Refine Design
- ◆ Finalize Value Engineering
- ◆ Permitting
- ◆ Develop Bid Documents



Phase 5 – Construction/Removal

Duration: 4Q 2025 – 4Q 2028

Time to Complete: 39 months

Approximate Cost: \$260m

- ◆ Operations & Maintenance Plan Developed
- ◆ Establish Toll Policies
- ◆ Construction
- ◆ Removal of Current Bridge / Mitigation
- ◆ Administration

