

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2019-20 in the total of **\$42,506,000** now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2019, and for the purposes shown below are hereby appropriated.

General Fund		Revenue Fund	
Personnel Services.....	\$ 185,200	Personnel Services.....	\$ 2,393,900
Materials & Services.....	\$ 577,850	Materials & Services.....	\$ 3,169,300
Capital Outlay.....	\$ -	Capital Outlay.....	\$ 17,677,500
Transfers	\$ -	Debt Servcie.....	\$ 2,550,250
Contingency.....	\$ -	Transfers	\$ 3,403,050
Total	\$ 763,050	Contingency.....	\$ 500,000
		Total	\$ 29,694,000
Bridge Repair & Replacement Fund		All Funds	
Personnel Services.....	\$ 276,400	Personnel Services.....	\$ 2,855,500
Materials & Services.....	\$ 2,030,700	Materials & Services.....	\$ 5,777,850
Capital Outlay.....	\$ 488,000	Capital Outlay.....	\$ 18,165,500
Debt Servcie.....	\$ -	Debt Servcie.....	\$ 2,550,250
Transfers	\$ -	Transfers	\$ 3,403,050
Contingency.....	\$ 500,000	Contingency.....	\$ 1,000,000
Total	\$ 3,295,100	Total	\$ 33,752,150
		Total Appropriations, All Funds	\$ 33,752,150
		Unappropriated and Reserve Amounts, All Funds	\$ 8,753,850
		TOTAL ADOPTED BUDGET	\$ 42,506,000

IMPOSING THE TAX

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:

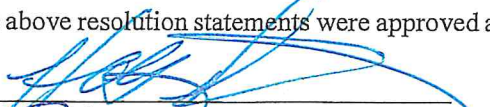


(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2019-20 upon the assessed value of all taxable property within the district as follows:

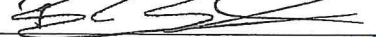

CATEGORIZING THE TAX

General Government Limitation

General Fund.....\$.0332/\$1000

The above resolution statements were approved and declared adopted on this 18th day of June 2019.

X 
 Heby Streich
 X 
 Brian Sherriff
 X 
 John Everitt

X 
 Ben Sheppard
 X 
 David Meriwether