

Resolution No. 2013-14-7

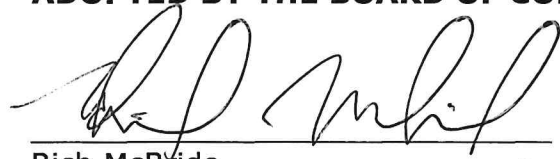
BUDGET RESOLUTION TRANSFER

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby approves the Budget Resolution Transfer for the fiscal year ended June 30, 2014 as presented below and discussed before the Board.

Changes of Appropriations between Funds and Cost Categories

<u>General Fund</u>	Adopted Budget	Revised Budget	Change Increase (Decrease)
<i>Resources</i>			
Property Taxes	\$ -	\$ 56,517	\$ 56,517
Transfers from Revenue Fund	335,581	365,581	\$ 30,000
<i>Total</i>	\$ 335,581	\$ 422,098	\$ 86,517
<i>Appropriations</i>			
Personnel Services	\$ 61,283	\$ 61,283	\$ -
Materials & Services	274,398	304,398	30,000
Capital Outlay	-	-	-
Debt Service	-	-	-
Transfers	-	-	-
Contingency	-	-	-
<i>Total</i>	\$ 335,681	\$ 365,681	\$ 30,000
<u>Revenue Fund</u>			
<i>Appropriations</i>			
Personnel Services	\$ 1,646,053	\$ 1,628,053	\$ (18,000)
Materials & Services	1,758,567	1,915,567	157,000
Capital Outlay	3,408,252	3,224,252	(184,000)
Debt Service	329,979	259,979	(70,000)
Transfers	1,707,138	1,822,138	115,000
Contingency	500,000	500,000	-
<i>Total</i>	\$ 9,349,989	\$ 9,349,989	\$ -
<u>Bridge Repair & Replacement Fund</u>			
<i>Resources</i>			
Transfers from Revenue Fund	\$ 1,371,557	\$ 1,456,557	\$ 85,000
<i>Appropriations</i>			
Personnel Services	\$ 12,250	\$ 12,250	\$ -
Materials & Services	19,661	19,661	-
Capital Outlay	195,000	195,000	-
Debt Service	704,000	789,000	85,000
Transfers	-	-	-
Contingency	500,000	500,000	-
<i>Total</i>	\$ 1,430,911	\$ 1,515,911	\$ 85,000
<i>Total Appropriations</i>	\$ 11,116,581	\$ 11,231,581	\$ -

ADOPTED BY THE BOARD OF COMMISSIONERS this 3rd day of June, 2014.



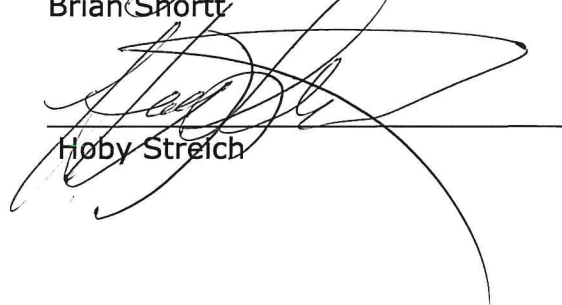
Rich McBride



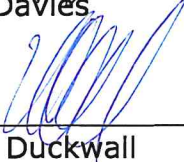
Brian Shortt



Jon Davies



Hoby Streich



Fred Duckwall