

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for fiscal year 2018-19 in the total of \$31,551,300 now on file at the Port office, 1000 E Port Marina Drive, Hood River Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2018, and for the purposes shown below are hereby appropriated.

General Fund		Revenue Fund	
Personnel Services.....	\$ 175,400	Personnel Services.....	\$ 2,144,800
Materials & Services.....	\$ 471,950	Materials & Services.....	\$ 3,727,200
Capital Outlay.....	\$ -	Capital Outlay.....	\$ 8,490,300
Transfers	\$ -	Debt Servcie.....	\$ 2,093,300
Contingency.....	\$ -	Transfers	\$ 2,770,350
Total	\$ 647,350	Contingency.....	\$ 500,000
		Total	\$ 19,725,950
Bridge Repair & Replacement Fund		All Funds	
Personnel Services.....	\$ 264,000	Personnel Services.....	\$ 2,584,200
Materials & Services.....	\$ 2,631,700	Materials & Services.....	\$ 6,830,850
Capital Outlay.....	\$ 749,000	Capital Outlay.....	\$ 9,239,300
Debt Servcie.....	\$ 486,000	Debt Servcie.....	\$ 2,579,300
Transfers	\$ -	Transfers	\$ 2,770,350
Contingency.....	\$ 500,000	Contingency.....	\$ 1,000,000
Total	\$ 4,630,700	Total	\$ 25,004,000
		Total Appropriations, All Funds	\$ 25,004,000
		Unappropriated and Reserve Amounts, All Funds	\$ 6,547,300
		TOTAL ADOPTED BUDGET	\$ 31,551,300

IMPOSING THE TAX

BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget:

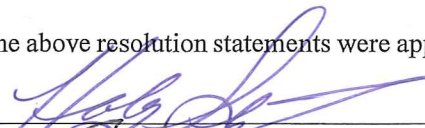


(1) at the rate of \$.0332 per \$1000 of assessed value for operations and that these taxes are hereby imposed and categorized for tax year 2017-18 upon the assessed value of all taxable property within the district as follows:

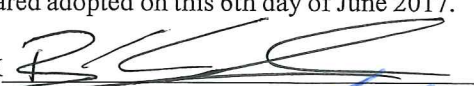

CATEGORIZING THE TAX

General Government Limitation

General Fund.....\$.0332/\$1000

The above resolution statements were approved and declared adopted on this 6th day of June 2017.

X 
 Hoby Streich
 X 
 Brian Shott
 X 
 John Everitt

X 
 Ben Sheppard
 X 
 David Meriwether

