

1. BE IT RESOLVED that the Board of Commissioners hereby adopts the budget approved by the budget committee of the PORT OF HOOD RIVER for 1990-91 in the sum of \$6,969,256.00, now on file in the Port office, with the following changes from Diamond Industrial Park to the John Weber Business Park:

- Capital outlay for the Cascade Building reduced \$115,900;
- Capital outlay for the John Weber Business Park increased \$225,600 with an increase of \$109,700 in revenue offset from the State Economic Development Department of 50/50 loan and grant.

2. BE IT RESOLVED that the Board of Commissioners hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$22,766.68 and that these taxes are hereby levied upon the assessed value as of 1 A.M. January 1, 1990 on all taxable property within the district.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1990, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

<u>Administration:</u>		
Personal services	\$	16,680.00
Materials and services	\$	91,600.00
Capital outlay	\$	2,500.00
<u>Maintenance:</u>		
Personal services	\$	47,290.00
Materials and services	\$	23,650.00
<u>General Activities:</u>		
Capital outlay	\$	25,000.00
<u>Total General Fund:</u>		
Personal services	\$	63,970.00
Materials and services	\$	115,250.00
Capital outlay	\$	27,500.00
TOTAL	\$	<u>206,720.00</u>

PHR REVENUE FUND

Materials and services	\$	1,000.00
Debt service	\$	518,781.00
Transfers	\$	1,650,933.00
TOTAL	\$	<u>2,170,714.00</u>

OPERATING FUND

<u>Toll Bridge:</u>		
Personal services	\$	159,440.00
Materials and services	\$	155,650.00
Capital outlay	\$	50,000.00
<u>Marina Park:</u>		
Materials and services	\$	23,000.00
Capital outlay	\$	110,000.00
<u>Waterfront Industrial Park</u>		

Materials and services	\$	211,800.00	
Capital outlay	\$	5,000.00	
Debt service	\$	79,469.00	
<u>Diamond Industrial Park</u>			
Materials and services	\$	255,400.00	
Capital outlay	\$	1,690,369.00	
Debt service	\$	55,905.00	
<u>Airport</u>			
Materials and services	\$	47,150.00	
Capital outlay	\$	70,000.00	
<u>John Weber Business Park</u>			
Capital outlay	\$	1,090,600.00	
Debt Service	\$	25,037.00	
<u>Wells Island</u>			
Materials and services	\$	1,000.00	
Debt service	\$	135,000.00	
<u>General Activities</u>			
Personal services	\$	291,702.00	
Materials and services	\$	82,300.00	
Capital outlay	\$	53,000.00	
<u>Total Operating Fund</u>			
Personal services	\$	451,142.00	
Materials and services	\$	776,300.00	
Capital outlay	\$	3,068,969.00	
Debt service	\$	295,411.00	
			TOTAL
			<u>\$4,591,822.00</u>

4. BE IT RESOLVED that the Port Manager certify to the county assessor (or other assessing officer) of Hood River County, Oregon the tax levy made by this resolution and shall file with the assessor copies of the budget as finally adopted.


ADOPTED by the Board of Commissioners, this 18th day of June 1990.



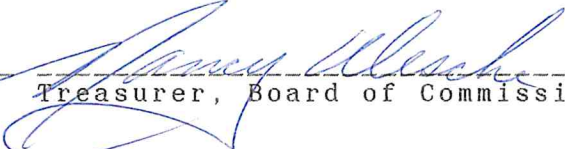
 President, Board of Commissioners



 Vice Pres. Board of Commissioners



 Secretary, Board of Commissioners



 Treasurer, Board of Commissioners



 Commissioner