

**PORT OF HOOD RIVER
Resolution No. 2024-25-14**

A RESOLUTION ADOPTING THE UPDATED MASTER FEE SCHEDULE

WHEREAS, ORS 294.160 requires the governing body of a unit of local government to provide an opportunity for interested persons to comment on the enactment of any ordinance or resolution prescribing a new fee or a fee increase; and

WHEREAS, the Port of Hood River seeks to streamline the process for setting rates, fees, and charges with a single, annual resolution; and

WHEREAS, the Port Commission seeks to achieve financial self-sustainability in all areas of Port operations by July 2026 (Res. No. 2022-23-14), including the airport, marina, waterfront parks, port-owned buildings and developments;

WHEREAS, the Port of Hood River has established an annual review process to ensure that rates, fees, and charges are current, reflective of operational costs, and supportive of the Port's financial self-sustainability goals, thereby requiring regular updates to the master fee schedule; **NOW THEREFORE**;

THE PORT OF HOOD RIVER BOARD OF COMMISSIONERS RESOLVES AS FOLLOWS:

Section 1. Marina Rates and Fees. Effective January 1, 2025	2024	2025	% +/-
Cruise Ship- Marina Basin North Jetty Commercial Dock fee per stop (rounded)	\$350.00	\$405.00	16%
Cruise Ship- Marina Basin North Jetty Commercial Dock Shuttle docking fee per stop	\$200.00	\$230.00	15%
Cruise Ship- Marina Basin North Jetty Commercial Dock Maintenance fee - annual	\$6,000.00	\$6,000.00	0%
Cruise Ship- Marina Basin North Jetty Commercial Dock Utility fee per stop	\$35.00	\$35.00	0%
Guest Dock overnight at boat ramp 20-29'	\$25.00	\$30.00	20%
Guest Dock overnight at boat ramp 30-39'	\$30.00	\$35.00	17%
Guest Dock overnight at boat ramp 40-49'	\$35.00	\$45.00	29%
Guest Dock overnight at boat ramp 50-59'	\$45.00	\$60.00	33%
Guest Dock overnight at boat ramp under 20' per night	\$15.00	\$15.00	0%
Guest North Jetty Commercial Dock Private vessel 60-74' per day	\$75.00	\$85.00	13%
Guest North Jetty Commercial Dock Private vessel 75-100' per day	\$100.00	\$110.00	10%
Guest North Jetty Commercial Dock Private vessel 100-150' per day	\$145.00	\$160.00	10%
Moorage Boathouse Slip Annual Assessment Fee	\$0.00	\$0.00	0%
Moorage Boathouse Slip annual per square foot	\$1.66	\$1.66	0%
Moorage Boathouse Slip Base Electric- annual fee	\$60.00	\$60.00	0%
Moorage Boathouse Slip Base Water/Garbage- annual fee	\$60.00	\$60.00	0%
Moorage Shell Dock- annual fee	\$429.00	\$472.00	10%
Moorage Slips 30' and under A, B, and C North West facing- annual	\$1,668.00	\$1,834.80	10%
Moorage Slips 30' and under C-Dock North East facing annual	\$1,876.00	\$2,063.60	10%
Moorage Slips all Boat Docks Annual Assessment fee	\$442.55	\$442.55	0%
Moorage Slips Over 30'-35'	\$2,028.00	\$2,230.80	10%

... Marina Rates and Fees continued	2024	2025	% +/-
Moorage Slips Over 35'-40'	\$2,240.00	\$2,464.00	10%
Moorage Slips Over 40'-43'	\$2,399.00	\$2,638.90	10%
Moorage Slips End Slip C-Dock North 43'-65'	\$3,240.00	\$3,564.00	10%
Moorage Slip Sublease fee to the Port- setup fee	\$150.00	\$165.00	10%
Moorage Dingy & Jet Ski Fee- must fit in the perimeter of slip with vessel- monthly	\$50.00	\$55.00	10%
Moorage Annual Payment Late fee- per month	\$75.00	\$75.00	0%
South Basin Dock- Float plane annual	\$1,487.00	\$1,784.40	20%
South Basin Dock- Seasonal Lottery 6-month term	\$1,041.00	\$1,145.10	10%
Sublease Initiation Set Up Fee	\$150.00	\$150.00	0%
Sublease Renewal Fee	\$35.00	\$35.00	0%
Marina Key card Moorage	\$35.00	\$35.00	0%
Marina Key South Basin Dock	\$50.00	\$50.00	0%
Marina Wait list- one-time fee	\$100.00	\$100.00	0%
Marina Betterment Slip Change	\$35.00	\$35.00	0%
Marina Electrical Service Pedestal repair fee	\$0.00	Port Cost	n/a
Marina Oil Spill Clean Up Fees - charge for each man hour at the established labor rate; equipment charges extra	\$0.00	Port Cost	n/a
Electrical Service	\$0.00	Port Cost	n/a
Water Service	\$0.00	Port Cost	n/a
Crane In/Out Permit- per day	n/a	\$150.00	New
Section 2. Waterfront Event Permits. Effective January 1, 2025	2024	2025	% +/-
Picnic Shelter Up to 50 people exclusive use-per day: Friday-Sunday	\$0.00	\$500.00	New
Picnic Shelter Up to 50 people exclusive use-per day: Monday-Thursday	\$0.00	\$250.00	New
Marina Park/ Hook/ Spit/ Nichols Basin- not exclusive use up to 50 people per day	\$200.00	\$350.00	75%
Marina Park/ Hook/ Spit/ Nichols Basin- not exclusive use 50-100 people per day	\$325.00	\$570.00	75%
Marina Park/ Hook/ Spit/ Nichols Basin- not exclusive use Over 100-200 people per day	\$800.00	\$1,400.00	75%
Lot #1 - not exclusive up to 50 people/cars	\$200.00	\$500.00	150%
Lot #1- not exclusive over 50-100 people/cars	\$325.00	\$750.00	131%
Lot #1- not exclusive over 100 -200 people/cars	\$800.00	\$1,400.00	75%
Lot #1 exclusive use over 200 people/cars	\$800.00	\$1,800.00	125%
Marina Green- not exclusive use up to 50 people per day	\$200.00	\$350.00	75%
Marina Green- exclusive use 50-100 people per day	\$350.00	\$615.00	76%
Marina Green- exclusive use over 100-200 people per day	\$800.00	\$1,400.00	75%
Marina Green- exclusive use over 200-500 people per day	\$1,300.00	\$2,000.00	54%
All locations Event Set-up and breakdown days non-exclusive use per day	\$300.00	\$600.00	100%
Event Site July & August- exclusive use of grass area & parking lot; 100-999 people per day /additional event parking rental required for Lot #1	\$2,700.00	\$3,240.00	20%
Event Site July & August- exclusive use of grass area and parking lot; more than 1,000 people per day/additional event parking rental required for Lot #1	\$0.00	\$5,000.00	n/a
Event Site July & August- not exclusive use 50-100 people per day	\$500.00	\$875.00	75%
Event Site July & August- not exclusive use up to 50 people per day	\$300.00	\$600.00	100%

... Waterfront Event Permits continued	2024	2025	% +/-
Event Site September - June- exclusive use of grass area & parking lot; 100-999 people per day /additional event parking rental required for Lot #1	\$1,800.00	\$2,160.00	20%
Event Site September - June- exclusive use of grass area & parking lot; more than 1,000 people per day /additional event parking rental required for Lot #1	\$1,800.00	\$3,600.00	100%
Event Site September - June- not exclusive use 50-100 people per day	\$375.00	\$650.00	73%
Event Site September - June- not exclusive use up to 50 people per day	\$200.00	\$400.00	100%
Section 3. Waterfront Parking. Effective January 1, 2025	2024	2025	% +/-
Boat Ramp Parking Lot - Parking Fee - per hour; \$15/day maximum	\$2.50	\$2.75	10%
Boat Ramp Parking Lot - Parking Fee - season pass	\$100.00	\$125.00	25%
Boat Ramp Parking Lot - Parking Fee - season pass - over 60 years old	\$75.00	\$100.00	33%
Event Site/Jensen West Day Pass regular sized vehicle 20' and under - per hour; \$15/day maximum	\$250.00	\$275.00	10%
Event Site Season Pass Regular sized vehicle 20' and under; annual	\$200.00	\$225.00	13%
Event Site Season Pass Oversize vehicles over 20' over; annual	\$350.00	\$350.00	0%
Waterfront Parking Value Pass- Marina Green DMV Gravel Lot/Lot #1 Overflow; regular vehicles 20' and under only; annual	\$125.00	\$125.00	0%
Waterfront Street and Parking Lot Parking Fee - per hour; \$15/day maximum	\$2.50	\$2.75	10%
Waterfront Parking fine- hourly overtime	\$20.00	\$20.00	0%
Waterfront Parking fine- Event Site non-payment	\$50.00	\$50.00	0%
Waterfront Parking fine- all locations parking in an unauthorized space	\$50.00	\$50.00	0%
Waterfront Parking fine- overnight	\$90.00	\$90.00	0%
Waterfront Parking fine- Handicap, fire lane, etc.	\$75.00	\$75.00	0%
Section 4. Administrative Service Fees. Effective July 1, 2024	FY 23-24	FY 24-25	% +/-
Hard copy of Public Improvement Project plans & specs packet	\$35.00	\$35.00	0%
Public Information Request - per hr., 15 min. increments	\$20.00	\$20.00	0%
Public Information Request - hard copies; per printed side	\$0.25	\$0.25	0%
Section 5. Tolls & Fees (cash/BreezeBy). Effective July 1, 2024	FY 23-24	FY 24-25	% +/-
Class 1 - Passenger Autos & Pickups	\$3.50 / 1.75	\$3.50 / 1.75	0%
Class 2 - Commercial Trucks and Vans	\$8.00 / \$6.00	\$8.00 / \$6.00	0%
Class 3 - 3 Axle Trucks	\$12.00 / \$9.00	\$12.00 / \$9.00	0%
Class 4 - 4 Axle Trucks	\$16.00 / \$12.00	\$16.00 / \$12.00	0%
Class 5 - 5 Axle Trucks	\$20.00 / \$15.00	\$20.00 / \$15.00	0%
Class 6 - 6 Axle Trucks	\$24.00 / \$18.00	\$24.00 / \$18.00	0%
Class 7 - 7 Axle Trucks	\$28.00 / \$21.00	\$28.00 / \$21.00	0%
Class 8 - 8 Axle Trucks	\$32.00 / \$24.00	\$32.00 / \$24.00	0%
Class 9 - 9 Axle Trucks	\$36.00 / \$27.00	\$36.00 / \$27.00	0%
Class 10 - 10 Axle Trucks	\$40.00 / \$30.00	\$40.00 / \$30.00	0%
Class 11 - 11 Axle Trucks	\$44.00 / \$33.00	\$44.00 / \$33.00	0%
Class 0 - Motorcycles	\$3.00 / \$1.50	\$3.00 / \$1.50	0%
License Place Recognition System Invoice Ancillary Fee	\$3.00	\$3.00	0%
License Place Recognition System Late Fee	\$25.00	\$25.00	0%
BreezeBy 6C Transponder (Vehicle/Motorcycle)	\$5.00	\$5.00	0%
License Plate Transponder	\$27.00	\$27.00	0%

Section 6. Airport- T-Hangar Rates and Fees. Effective July 1, 2024.	FY 23-24	FY 24-25	% +/-
T-Hangar A- annual	\$4,399.00	\$4,838.90	10%
T-Hangar B- annual	\$4,442.00	\$4,886.20	10%
T-Hangar C-annual	\$4,915.00	\$5,406.50	10%
T-Hangar Waitlist fee - one time charge	\$100.00	\$100.00	0%
T-Hangar Waitlist renewal	\$0.00	\$0.00	n/a
Section 7. Insurance Certificate Limits. Effective July 1, 2024	FY 23-24	FY 24-25	% +/-
Building Lease Tenants			
1. General Liability, Each Occurrence	\$2,000,000	\$2,000,000	0%
2. Damages to Rented Premises, Each Occurrence	\$300,000	\$300,000	0%
3. Medical Expense, Any One Person	\$5,000	\$5,000	0%
4. Personal and Adverse Injury	\$2,000,000	\$2,000,000	0%
5. General Aggregate	\$2,000,000	\$2,000,000	0%
6. Products – Comp/OP Aggregate	\$0	\$0	0%
Marina Moorage Tenants			
1. General Liability Protection & Indemnity, Wreck Removal	\$500,000	\$500,000	0%
a. Pollution Coverage	\$25,000	\$25,000	0%
b. Watercraft Liability - specifically includes wreck removal and pollution.	\$500,000	\$500,000	0%
Marina Boathouse Tenants			
1. General Liability Protection & Indemnity, Wreck Removal	\$500,000	\$500,000	0%
a. Pollution Coverage	\$25,000	\$25,000	0%
Marina Float Plane Tenant- Aircraft Insurance Liability			
	\$1,000,000	\$1,000,000	0%
Marina Cruise Ship Moorage			
1. General Liability Protection & Indemnity	\$10,000,000	\$10,000,000	0%
a. Wreck removal/clean-up/pollution	\$1,000,000	\$1,000,000	0%
Airport Tenants			
1. T-Hangar Tenants	\$1,000,000	\$1,000,000	0%
2. Hangar Tenants	\$1,000,000	\$1,000,000	0%
3. Tie-Down Tenants	\$1,000,000	\$1,000,000	0%
Section 8. Retail Sales, Gift Certificates, Promotions, Sponsorships and Sundries			
The Commission delegates to Executive Director the ability to set prices for sundries, cards, magnets, cups, DVDs, gift certificates, coupons, promotions, advertising, sponsorships and other retail and marketing items that don't otherwise conflict with Commission policy.			
Section 9. Delegation of Responsibility			
The Commission delegates to the Executive Director the ability to adjust these rates on a temporary basis to better manage services at the Port of Hood River. Any adjustments to these rates will be reported to the Commission at its next regular meeting			
Section 10. Annual Review.			
The Commission, through assistance by Port staff, shall annually review and adopt a new rate, fees and charges resolution prior to the start of the fiscal year.			
Section 11. Repealer			
All previous rates, charges and/or fees are hereby repealed.			

Adopted by the Board of Commissioners of the Port of Hood River on this 19th day of November 2024.


SIGNED:

Signed by:

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Kristi Chapman, President

ATTEST:

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Michael Fox, Secretary