

**PORT OF HOOD RIVER
Resolution No. 2003-04-7**

Adopting the 2004-2005 Budget in the Amount of \$14,054,834

1. BE IT RESOLVED that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 2004-2005 in the sum of \$14,054,834 now on file in the Port office.

2. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2004, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND	
Personal Services	\$ 77,250
Materials and Services	252,950
Capital Outlay	<u>8,200</u>
TOTAL GENERAL FUND:	\$338,400

PHR REVENUE FUND	
Personal Services	\$860,850
Materials and Services	979,484
Capital Outlay	5,037,000
Debt Service	0
Transfers	<u>883,000</u>
TOTAL PHR REVENUE FUND:	\$7,760,334

BRIDGE REPAIR & REPLACEMENT FUND	
Personal Services	\$ 56,500
Materials and Services	175,000
Capital Outlay	5,000,000
Debt Service	<u>724,600</u>
TOTAL BRIDGE REPAIR & REPLACEMENT FUND:	\$5,956,100

3. BE IT RESOLVED that the Board of Commissioners hereby imposes the taxes provided for in the budget adopted in Paragraph 1 of this resolution at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 2004-2005 upon the assessed value of all taxable property within the district.

**GENERAL GOVERNMENT
General Fund \$.0332/\$1,000**


Adopted by the Port of Hood River Commission this 15th day of June, 2004.




Bill Lyons



Fred Duckwall



Hoby Streich



Sherry Bohn



Don Hosford