

**PORT OF HOOD RIVER  
RESOLUTION NO. 1998-99-3**

1. **BE IT RESOLVED** that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 1999-2000 in the sum of \$9,074,100.00, now on file in the Port office.

2. **BE IT RESOLVED** that the amount for the fiscal year beginning July 1, 1999, and for the purposes shown below are hereby appropriated as follows:

**GENERAL FUND**

Personal Services	\$ 82,000.00
Materials and Services	301,500.00
Capital Outlay	<u>40,000.00</u>
<b>TOTAL GENERAL FUND:</b>	<b>\$ 423,500.00</b>

**PHR REVENUE FUND**

Personal Services	\$ 685,100.00
Materials and Services	772,000.00
Capital Outlay	3,049,000.00
Debt Service	945,000.00
Transfers	<u>1,006,000.00</u>
<b>TOTAL PHR REVENUE FUND:</b>	<b>\$ 6,457,100.00</b>

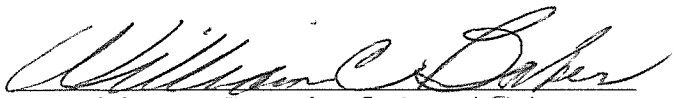
**BRIDGE REPAIR & REPLACEMENT FUND**

Personal Services	\$ 63,500.00
Materials and Services	130,000.00
Capital Outlay	1,850,000.00
Transfers	<u>150,000.00</u>
<b>TOTAL BR. REPAIR &amp; REPLACE. FUND:</b>	<b>\$ 2,193,500.00</b>

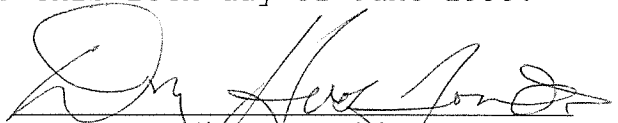
3. **BE IT RESOLVED** that the Board of Commissioners hereby imposes the taxes provided for in the budget adopted in Paragraph 1 of this resolution at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 1999-2000 upon the assessed value of all taxable property within the district.

General Government  
General Fund    \$.0332/\$1,000

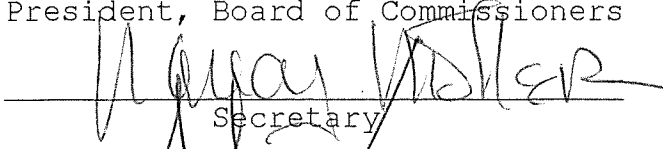
ADOPTED BY THE BOARD OF COMMISSIONERS this 15th day of June 1999.



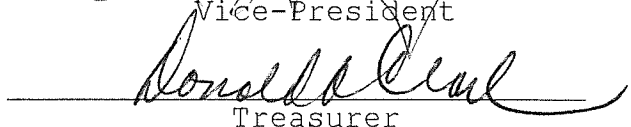
President, Board of Commissioners



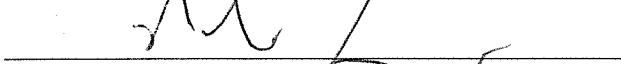
Vice-President



Secretary



Treasurer



Commissioner