

PORT OF HOOD RIVER  
Resolution No. 2001-02-6

**Adopting the 2002-2003 Budget in the Amount of \$9,645,290**

**1. BE IT RESOLVED** that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 2002-2003 in the sum of \$9,645,290 now on file in the Port office.

**2. BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2002, and for the purposes shown below, are hereby appropriated as follows:

<b>GENERAL FUND</b>	
Personal Services	\$ 99,500
Materials and Services	223,900
Capital Outlay	<u>100,000</u>
<b>TOTAL GENERAL FUND:</b>	<b>\$423,400</b>

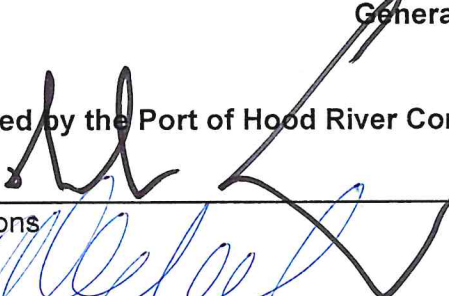
<b>PHR REVENUE FUND</b>	
Personal Services	\$758,273
Materials and Services	996,435
Capital Outlay	5,534,500
Debt Service	364,182
Transfers	<u>947,000</u>
<b>TOTAL PHR REVENUE FUND:</b>	<b>\$8,600,390</b>

<b>BRIDGE REPAIR &amp; REPLACEMENT FUND</b>	
Personal Services	\$ 34,000
Materials and Services	192,500
Capital Outlay	180,000
Debt Service	<u>215,000</u>
<b>TOTAL BRIDGE REPAIR &amp; REPLACEMENT FUND:</b>	<b>\$621,500</b>

**3. BE IT RESOLVED** that the Board of Commissioners hereby imposes the taxes provided for in the budget adopted in Paragraph 1 of this resolution at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 2002-2003 upon the assessed value of all taxable property within the district.

**GENERAL GOVERNMENT**  
General Fund \$.0332/\$1,000

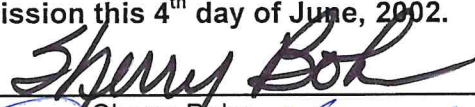
Adopted by the Port of Hood River Commission this 4<sup>th</sup> day of June, 2002.

  
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Bill Lyons

  
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Fred Duckwall

(Absent)

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Robert Nichols

  
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Sherry Bohn

  
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Don Hosford