

**PORT OF HOOD RIVER
Resolution No. 2008-09-6
Adopting the 2009-2010 Budget in the Amount of \$19,529,934**

1. BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby adopts the budget for the fiscal year 2009-2010 in the total of \$19,529,934 now on file in the Port office.

2. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2009, and for the purposes shown below, are hereby appropriated as follows:

GENERAL FUND	
Personal Services	\$115,550
Materials and Services	270,150
Capital Outlay	<u>0</u>
TOTAL GENERAL FUND:	\$385,700

PHR REVENUE FUND	
Personal Services	\$1,198,275
Materials and Services	2,109,054
Capital Outlay	8,331,000
Debt Service	114,000
Transfers	<u>1,313,750</u>
TOTAL PHR REVENUE FUND:	\$13,066,079

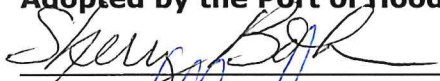
BRIDGE REPAIR & REPLACEMENT FUND	
Personal Services	\$25,200
Materials and Services	20,000
Capital Outlay	1,200,000
Debt Service	<u>710,000</u>
TOTAL BRIDGE REPAIR & REPLACEMENT FUND:	\$1,955,200

Total Appropriations, All Funds	\$15,406,979
Total Unappropriated and Reserve Amounts, All Funds	<u>4,122,955</u>
TOTAL ADOPTED BUDGET:	<u>\$19,529,934</u>


3. BE IT RESOLVED that the Board of Commissioners of the Port of Hood River hereby imposes the taxes provided for in the adopted budget at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 2009-2010 upon the assessed value of all taxable property within the district categorized as follows:

**GENERAL GOVERNMENT
General Fund \$.0332/\$1,000**

Adopted by the Port of Hood River Commission this 23rd day of June, 2009.




Sherry Bohn



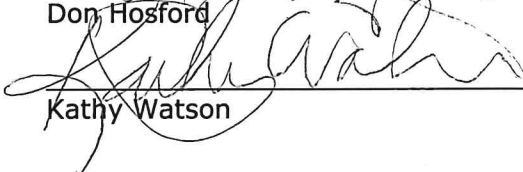
Fred Duckwall

(Absent)

Hoby Streich



Don Hosford



Kathy Watson