

**PORT OF HOOD RIVER  
Resolution No. 2002-03-6**

**Adopting the 2003-2004 Budget in the Amount of \$15,686,010**

**1. BE IT RESOLVED** that the Board of Commissioners hereby adopted the budget approved by the Budget Committee of the PORT OF HOOD RIVER for 2003-2004 in the sum of \$15,686,010 now on file in the Port office.

**2. BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2003, and for the purposes shown below, are hereby appropriated as follows:

<b>GENERAL FUND</b>	
Personal Services	\$102,300
Materials and Services	212,700
Capital Outlay	<u>6,500</u>
<b>TOTAL GENERAL FUND:</b>	<b>\$321,500</b>

<b>PHR REVENUE FUND</b>	
Personal Services	\$775,100
Materials and Services	828,410
Capital Outlay	6,420,500
Debt Service	151,500
Transfers	<u>821,500</u>
<b>TOTAL PHR REVENUE FUND:</b>	<b>\$8,997,010</b>

<b>BRIDGE REPAIR &amp; REPLACEMENT FUND</b>	
Personal Services	\$ 53,000
Materials and Services	39,500
Capital Outlay	6,000,000
Debt Service	<u>275,000</u>
<b>TOTAL BRIDGE REPAIR &amp; REPLACEMENT FUND:</b>	<b>\$6,367,500</b>

**3. BE IT RESOLVED** that the Board of Commissioners hereby imposes the taxes provided for in the budget adopted in Paragraph 1 of this resolution at the rate of \$.0332 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed and categorized for tax year 2003-2004 upon the assessed value of all taxable property within the district.

**GENERAL GOVERNMENT  
General Fund \$.0332/\$1,000**

**Adopted by the Port of Hood River Commission this 17<sup>th</sup> day of June, 2003.**

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Bill Lyons

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Fred Duckwall

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Hoby Streich

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Sherry Bohn

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Don Hosford